Tip ID: ALA979001 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98558 CTIPS ID: 20600000181

Project Name: CMA Planning Activities Sponsor ACCMA Implementing Agency: MTC AQ Code: 4.01

Description: Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Change implementing agency from ACCMA to MTC and revise project funding - \$610K in STP funds programmed in FY06 were obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$59,000	\$156,000	\$80,000	\$81,000	\$0	\$0	\$376,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$3,738,500	\$610,000	\$0	\$620,000	\$0	\$0	\$4,968,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA979	001 2005-15 Total Fu	ınding	\$3,797,500	\$766,000	\$80,000	\$701,000	\$0	\$0	\$5,344,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: CMA Planning Activities Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 4.01

**Description:** Alameda County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 programming and move \$604k in STP funds from fy05 to fy04 funds obligated in fy04.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$59,000	\$156,000	\$80,000	\$81,000	\$0	\$0	\$376,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$3,738,500	\$0	\$610,000	\$620,000	\$0	\$0	\$4,968,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA979	001 2005-02 Total Fu	unding	\$3,797,500	\$156,000	\$690,000	\$701,000	\$0	\$0	\$5,344,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA979001

Tip ID: BRT030004 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600002658

Project Name: Train Control Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

**Description:** BART: Replace obsolete elements and subsystems of the train control system.

**Reason:** Revise project funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

CON	BRIDGE TOLL	Local	\$0	\$1,682,000	\$0	\$0	\$0	\$0	\$1,682,000
		Carrvover:	\$0	\$4,596,000	\$0	\$0	\$0	\$0	\$4,596,000
CON	FTA 5307	Federal	\$0	\$7,958,407	\$0	\$3,894,994	\$0	\$0	\$11,853,401
		Carrvover:	\$0	\$24,489,000	\$0	\$0	\$0	\$0	\$24,489,000
CON	FTA 5309	Federal	\$0	\$4,185,197	\$13,006,685	\$9,105,006	\$13,000,000	\$0	\$39,296,888
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$1,356,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$11,106,000
		Carrvover:	\$0	\$1,527,000	\$0	\$0	\$0	\$0	\$1,527,000
PSE	BRIDGE TOLL	Local	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT03	0004 2005-15 Total Fu	ınding	\$0	\$17,181,604	\$16,256,685	\$16,250,000	\$16,250,000	\$0	\$65,938,289
		Carrvover:	\$0	\$30,612,000	\$0	\$0	\$0	\$0	\$30,612,000

**Tip ID:** BRT030004 **Amendment** 2005-12 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600002658

Project Name: Train Control Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

**Description:** BART: Replace obsolete elements and subsystems of the train control system.

Reason: Add FY 2006 through FY 2008 FTA Funds

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$1,682,000	\$0	\$0	\$0	\$0	\$1,682,000
		Carryover:	\$0	\$4,596,000	\$0	\$0	\$0	\$0	\$4,596,000
CON	FTA 5307		\$0	\$7,958,407	\$0	\$3,894,994	\$0	\$0	\$11,853,401
		Carryover:	\$0	\$24,489,000	\$0	\$0	\$0	\$0	\$24,489,000
CON	FTA 5309		\$0	\$4,191,719	\$13,000,000	\$9,105,006	\$13,000,000	\$0	\$39,296,725
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$1,356,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$11,106,000
		Carryover:	\$0	\$1,527,000	\$0	\$0	\$0	\$0	\$1,527,000
PSE	BRIDGE TOLL		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307		\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	004 2005-12 Total F	unding	\$0	\$17,188,126	\$16,250,000	\$16,250,000	\$16,250,000	\$0	\$65,938,126
		Carryover:	\$0	\$30,612,000	\$0	\$0	\$0	\$0	\$30,612,000

**End of Project BRT030004** 

**Tip ID: BRT990003 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600000853

Project Name: Wayside Train Control Rehab Sponsor BART Implementing Agency: BART AQ Code: 2.06

Description: BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

**Reason:** Revise project funding. Reduce FY05 Section 5309 funds by \$51K and reprogram in FY06.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$5,886,590	\$522,000	\$0	\$0	\$0	\$0	\$6,408,590
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$23,546,359	\$2,816,129	\$0	\$0	\$0	\$0	\$26,362,488
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$4,624,416	\$50,562	\$0	\$0	\$0	\$4,674,978
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$1,873,000	\$0	\$0	\$0	\$0	\$1,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	003 2005-15 Total Fu	ınding	\$29,432,949	\$9,835,545	\$50,562	\$0	\$0	\$0	\$39,319,056
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT990003 Amendment 2005-06 Status: Active CURRENT RTP ID: 94525 CTIPS ID: 20600000853

Project Name: Wayside Train Control Rehab Sponsor BART Implementing Agency: BART AQ Code: 2.06

**Description:** BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

**Reason:** Amend funding to address changes between program amounts and FY 2005 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$5,886,590	\$522,000	\$0	\$0	\$0	\$0	\$6,408,590
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$23,546,359	\$2,816,129	\$0	\$0	\$0	\$0	\$26,362,488
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$4,673,744	\$0	\$0	\$0	\$0	\$4,673,744
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$1,873,000	\$0	\$0	\$0	\$0	\$1,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	003 2005-06 Total Fu	nding	\$29,432,949	\$9,884,873	\$0	\$0	\$0	\$0	\$39,317,822
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project BRT990003** 

Project Name: I-80 WB HOV Gap Closure Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

**Reason:** Constrain ITIP funding to the STIP. Advance \$19m and \$5.5m programmed in FY07 to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$18,884,000	\$0	\$0	\$0	\$18,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$6,365,000	\$0	\$0	\$6,365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	5%_2% BRID	Local	\$0	\$0	\$0	\$0	\$0	\$888,999	\$888,999
	<del>_</del>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TIP	State	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	03 2005-15 Total Fu	unding	\$8,000,000	\$0	\$24,384,000	\$6,865,000	\$0	\$888,999	\$40,137,999
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-010003 Amendment 2005-05 Status: Active CURRENT RTP ID: 94047 CTIPS ID: 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

**Description:** I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: Amend STIP project for financial constraint purposes. Defer STIP funds from FY06 to FY07.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$0	\$18,884,000	\$0	\$0	\$18,884,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$6,365,000	\$0	\$0	\$6,365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	5%_2% BRID		\$0	\$0	\$0	\$0	\$0	\$888,999	\$888,999
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ITIP		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	03 2005-05 Total F	unding	\$8,000,000	\$0	\$0	\$31,249,000	\$0	\$888,999	\$40,137,999
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-010003** 

Project Name: Alhambra Avenue Rehabilitation Sponsor Martinez Implementing Agency: Martinez AQ Code: 1.1

Description: Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

Reason: Revise project funding for financial constraint purposes. \$534k in FY06 funding was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	STP	Federal	\$0	\$534,000	\$0	\$0	\$0	\$0	\$534,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$66,000	\$0	\$0	\$0	\$0	\$66,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	018 2005-15 Total Fu	nding	\$0	\$612,000	\$66,000	\$0	\$0	\$0	\$678,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Alhambra Avenue Rehabilitation Sponsor Martinez Implementing Agency: Martinez AQ Code: 1.1

Description: Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

**Reason:** Reprogram construction funds for FY05/06, instead of FY04/05.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$534,000	\$0	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$66,000	\$0	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	018 2005-07 Total Fu	ınding	\$0	\$78,000	\$600,000	\$0	\$0	\$0	\$678,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050018** 

Tip ID: CC-050020 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: 20600003380

Project Name: Moraga Way Rehabilitation Sponsor Orinda Implementing Agency: Orinda AQ Code: 1.1

**Description:** Orinda: Moraga Way between Camino Encinas and Ivy Drive; Grind and overlay roadway.

**Reason:** Advance PS&E STP funds from FY07 to FY06.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$307,000	\$0	\$0	\$307,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$539,000	\$0	\$0	\$539,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$61,000	\$0	\$0	\$0	\$61,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	0020 2005-15 Total Fu	nding	\$0	\$0	\$97,000	\$853,000	\$0	\$0	\$950,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-050020 Amendment 2005-02 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600003380

Project Name: Moraga Way Rehabilitation Sponsor Orinda Implementing Agency: Orinda AQ Code: 1.1

**Description:** Orinda: Moraga Way between Camino Encinas and Ivy Drive; Grind and overlay roadway.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$307,000	\$0	\$0	\$307,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$539,000	\$0	\$0	\$539,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$0	\$61,000	\$0	\$0	\$61,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	020 2005-02 Total Fu	ınding	\$0	\$0	\$0	\$950,000	\$0	\$0	\$950,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-050020** 

Tip ID: CC-979042 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98559 CTIPS ID: 20600000297

Project Name: CMA Planning Activities Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Change Implementing Agency to MTC and revise project funding. STP funds of \$450k programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

ENV	OTHER LOCAL	Local	\$26,000	\$116,000	\$59,000	\$60,000	\$0	\$0	\$261,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,289,500	\$450,000	\$0	\$460,000	\$0	\$0	\$3,199,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-979	042 2005-15 Total Fu	nding	\$2,315,500	\$566,000	\$59,000	\$520,000	\$0	\$0	\$3,460,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-979042 Amendment 2005-02 Status: Active CURRENT RTP ID: 98559 CTIPS ID: 20600000297

Project Name: CMA Planning Activities Sponsor CCTA Implementing Agency: CCTA AQ Code: 4.01

Description: Contra Costa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$26,000	\$116,000	\$59,000	\$60,000	\$0	\$0	\$261,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$2,289,500	\$0	\$450,000	\$460,000	\$0	\$0	\$3,199,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-9790	042 2005-02 Total Fu	ınding	\$2,315,500	\$116,000	\$509,000	\$520,000	\$0	\$0	\$3,460,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project CC-979042** 

Tip ID: MRN050004 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003392

Project Name: Corte Madera Avenue Sidewalk Rehabilitation Sponsor Corte Madera Implementing Agency: TAM AQ Code: 1.1

Description: Corte Madera: Along approximately 200 feet of Corte Madera Avenue in the vicinity of 405 Corte Madera Avenue; Rehabilitate Sidewalk.

**Reason:** Change Implementing Agency Name to Transportation Authority of Marin.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$72,000	\$0	\$0	\$0	\$72,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0004 2005-15 Total F	unding	\$0	\$20,000	\$80,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN050004 Amendment 2005-02 Status: Active CURRENT RTP ID: 98511 CTIPS ID: 20600003392

Project Name: Corte Madera Avenue Sidewalk Rehabilitation Sponsor Corte Madera Implementing Agency: Marin CMA AQ Code: 1.1

Description: Corte Madera: Along approximately 200 feet of Corte Madera Avenue in the vicinity of 405 Corte Madera Avenue; Rehabilitate Sidewalk.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$68,000	\$0	\$0	\$0	\$68,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	STP		\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	004 2005-02 Total F	unding	\$0	\$20,000	\$80,000	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050004** 

Tip ID: MRN050005 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003393

Project Name: Fourth Street Rehabilitation Sponsor San Rafael Implementing Agency: TAM AQ Code: 1.1

Description: San Rafael: Fourth Street between Second Street and E Street; Resurface with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.

**Reason:** Change Implementing Agency Name to Transportation Authority of Marin.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$662,000	\$0	\$0	\$0	\$662,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$0 \$0 \$779,000 \$0 \$0 \$0 \$779,000 MRN050005 2005-15 Total Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: MRN050005 Amendment 2005-02 Status: Active CURRENT RTP ID: 98511 CTIPS ID: 20600003393

Project Name: Fourth Street Rehabilitation Sponsor San Rafael Implementing Agency: Marin CMA AQ Code: 1.1

**Description:** San Rafael: Fourth Street between Second Street and E Street; Resurface with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$79,000	\$0	\$0	\$0	\$79,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$606,000	\$0	\$0	\$0	\$606,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	STP		\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$27,000	\$0	\$0	\$0	\$27,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN0500	005 2005-02 Total F	unding	\$0	\$0	\$779,000	\$0	\$0	\$0	\$779,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050005** 

**Tip ID:** MRN050007 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003395

Project Name: Sir Francis Drake Boulevard Rehabilitation Sponsor Fairfax Implementing Agency: TAM AQ Code: 1.1

**Description:** Fairfax: Sir Francis Drake Blvd; Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.

**Reason:** Revise Implementing Agency Name.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$97,000	\$0	\$0	\$97,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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MRN05	0007 2005-15 Total Fu	unding  Carrvover:	\$0 \$0	\$0 \$0	\$8,000 \$0	\$110,000 \$0	\$0 \$0	\$0 \$0	\$118,000 \$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

**Tip ID:** MRN050007 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 98511 **CTIPS ID:** 20600003395

Project Name: Sir Francis Drake Boulevard Rehabilitation Sponsor Fairfax Implementing Agency: Marin CMA AQ Code: 1.1

**Description:** Fairfax: Sir Francis Drake Blvd; Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

ive Alem.	AA State/Loca	Med. Local Ru	OZA. Cibalitzed Ai	ea Fuipo	rui pose. Maintenance/Renaomtation			Froject Type. Local Roads - Lavellient		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	OTHER LOCAL		\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$0	\$0	\$90,000	\$0	\$0	\$90,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	STP		\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN050	007 2005-02 Total F	undina	\$0	\$0	\$8,000	\$110,000	\$0	\$0	\$118,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project MRN050007

Tip ID: MRN050008 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003396

Project Name: Ignacio Boulevard Rehabilitation Sponsor Novato Implementing Agency: TAM AQ Code: 1.1

Description: Navato: On Ignacio Boulevard from Laurel Wood Dr(formerly San Jose Blvd) east end to Creek View Court(formerly Ulloa Ct); Rehabilitate roadway.

\$0

\$0

Carrvover:

**Reason:** Revise Implementing Agency Name.

MRN050008 2005-15 Total Funding

State/Local/Fed: Local Rd Review: AA **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement **Phase Program** Category **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total** TIP Funding \$0 \$0 \$0 CON OTHER LOCAL Local \$0 \$59,000 \$0 \$59,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 CON STP \$0 \$0 \$0 \$451,000 \$0 \$0 \$451,000 Federal Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON-CT OTHER LOCAL Local \$0 \$0 \$0 \$6,000 \$0 \$0 \$6,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON-CT STP \$0 \$0 \$0 \$0 \$0 \$41,000 \$41,000 Federal Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 PSE OTHER LOCAL Local \$0 \$0 \$8,000 \$0 \$0 \$0 \$8,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **PSE** STP \$0 \$0 \$62,000 \$0 \$0 \$0 \$62,000 Federal Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$70,000

\$0

\$557,000

\$0

\$0

\$0

\$0

\$0

\$627,000

\$0

\$0

\$0

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Project Name: Ignacio Boulevard Rehabilitation Sponsor Novato Implementing Agency: Marin CMA AQ Code: 1.1

Description: Navato: On Ignacio Boulevard from Laurel Wood Dr(formerly San Jose Blvd) east end to Creek View Court(formerly Ulloa Ct); Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
OTHER LOCAL		\$0	\$0	\$0	\$59,000	\$0	\$0	\$59,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$0	\$0	\$451,000	\$0	\$0	\$451,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL		\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$0	\$0	\$41,000	\$0	\$0	\$41,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL		\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$0	\$62,000	\$0	\$0	\$0	\$62,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
008 2005-02 Total Fu	ınding	\$0	\$0	\$70,000	\$557,000	\$0	\$0	\$627,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER LOCAL STP OTHER LOCAL STP OTHER LOCAL STP	OTHER LOCAL  Carryover:  STP  Carryover:  OTHER LOCAL  Carryover:  STP  Carryover:  OTHER LOCAL  Carryover:  OTHER LOCAL  Carryover:  STP  Carryover:  STP  Carryover:	OTHER LOCAL  Carryover: \$0  STP \$0  Carryover: \$0  OTHER LOCAL \$0  Carryover: \$0  STP \$0  Carryover: \$0  OTHER LOCAL \$0  Carryover: \$0  STP \$0  Carryover: \$0  STP \$0  Carryover: \$0  STP \$0  Carryover: \$0	OTHER LOCAL  Carryover: \$0 \$0  STP \$0 \$0  Carryover: \$0 \$0  OTHER LOCAL \$0 \$0  Carryover: \$0 \$0  OTHER LOCAL \$0 \$0  STP \$0 \$0  Carryover: \$0 \$0  STP \$0 \$0  Carryover: \$0 \$0  STP \$0 \$0  Carryover: \$0 \$0  OTHER LOCAL \$0 \$0  Carryover: \$0 \$0  STP \$0 \$0  Carryover: \$0 \$0  STP \$0  STP \$0 \$0  STP	OTHER LOCAL         \$0         \$0         \$0           STP         \$0         \$0         \$0           STP         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0           STP         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           STP         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           STP         \$0         \$0         \$62,000           Carryover:         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0	OTHER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$59,000  STP  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  OTHER LOCAL  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  Carryover: \$0 \$0 \$0 \$0 \$0  STP  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  STP  Carryover: \$0 \$0 \$0 \$0 \$0 \$0  OTHER LOCAL  S0 \$0 \$0 \$0 \$0 \$0  S0  OTHER LOCAL  S0 \$0 \$0 \$0 \$0  S0  STP  Carryover: \$0 \$0 \$0 \$8,000 \$0  STP  Carryover: \$0 \$0 \$0 \$0 \$0  STP  Carryover: \$0 \$0 \$0 \$0 \$0  STP  SO \$0 \$0 \$0 \$0  STP  Carryover: \$0 \$0 \$0 \$0 \$0  STP  STP  S0 \$0 \$0 \$0 \$0 \$0  S0 \$0 \$0  S0 \$0 \$0  S0 \$0 \$0 \$0  S0 \$0  S0 \$0 \$0  S0 \$0  S0 \$0 \$0  S0 \$0  S	OTHER LOCAL         \$0         \$0         \$0         \$59,000         \$0           STP         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$451,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0         \$0           Carryover:         \$0         <	OTHER LOCAL         \$0         \$0         \$0         \$59,000         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$0         \$0         \$0           STP         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           OTHER LOCAL         \$0

#### **End of Project MRN050008**

**Tip ID: MRN050009 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 98511 **CTIPS ID:** 20600003397

Project Name: Sir Francis Drake Boulevard Rehabilitation Sponsor San Anselmo Implementing Agency: TAM AQ Code: 1.1

Description: San Anselmo: Sir Francis Drake Boulevard from Sunny Hills Drive to Bolinas Avenue in Town; Rehab oand refurbish Pavement.

**Reason:** Revise project funding for financial constraint purposes. Change \$10k in STP FY06 funds to FY05. Funding obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$148,000	\$0	\$0	\$0	\$148,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	STP	Federal	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN05	0009 2005-15 Total Fu	ınding	\$0	\$10,000	\$184,000	\$0	\$0	\$0	\$194,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN050009 Amendment 2005-02 Status: Active CURRENT RTP ID: 98511 CTIPS ID: 20600003397

Project Name: Sir Francis Drake Boulevard Rehabilitation Sponsor San Anselmo Implementing Agency: Marin CMA AQ Code: 1.1

**Description:** San Anselmo: Sir Francis Drake Boulevard from Sunny Hills Drive to Bolinas Avenue in Town; Rehab oand refurbish Pavement.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$148,000	\$0	\$0	\$0	\$148,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	STP		\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	009 2005-02 Total Fu	nding	\$0	\$0	\$194,000	\$0	\$0	\$0	\$194,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050009** 

Tip ID: MRN050010 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003398

Project Name: Spencer Avenue Rehabilitation Sponsor Sausalito Implementing Agency: TAM AQ Code: 1.1

Description: Sausalito: On Spencer Avenue from Highway 101 to San Carlos Avenue. Rehab and refurbish 300 feet of roadway.

**Reason:** Revise Implementing Agency Name.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	OTHER LOCAL	Local	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$95,000	\$0	\$0	\$0	\$95,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN05	50010 2005-15 Total Fu	unding	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Spencer Avenue Rehabilitation Sponsor Sausalito Implementing Agency: Marin CMA AQ Code: 1.1

**Description:** Sausalito: On Spencer Avenue from Highway 101 to San Carlos Avenue. Rehab and refurbish 300 feet of roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads

		i/rea: Local Ra	UZA: Urbanized A	Area Purpo	se: Maintenance/F	Kenabilitation	Project Typ	e: Local Roads	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$89,000	\$0	\$0	\$0	\$89,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	STP		\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	010 2005-02 Total F	unding	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN050010** 

Tip ID: MRN050011 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98511 CTIPS ID: 20600003399

Project Name: Mar West Street Rehabilitation Sponsor Tiburon Implementing Agency: TAM AQ Code: 1.1

Description: Tiburon: Along Mar West St between Tiburon Boulevard and Esperanza Street; Rehab and overlay roadway.

**Reason:** Revise Implementing Agency Name.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$328,000	\$0	\$0	\$0	\$328,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$112,000	\$0	\$0	\$0	\$112,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0011 2005-15 Total F	unding	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** MRN050011 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 98511 **CTIPS ID:** 20600003399

Project Name: Mar West Street Rehabilitation Sponsor Tiburon Implementing Agency: Marin CMA AQ Code: 1.1

**Description:** Tiburon: Along Mar West St between Tiburon Boulevard and Esperanza Street; Rehab and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

	2000,2000,000 2000,100		- Crounized 1		Transconding Transconding			Tavellen		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	OTHER LOCAL		\$0	\$0	\$318,000	\$0	\$0	\$0	\$318,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$0	\$112,000	\$0	\$0	\$0	\$112,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	OTHER LOCAL		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN050	011 2005-02 Total F	unding	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**End of Project MRN050011** 

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**Tip ID:** MRN990001 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 94563 CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Revise project funding for financial constraint purposes. \$21.3m in FY06 CMAQ funding was obligated in FY05.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - HOV

Troviow. Tr State Tw			OEA: CIGamzea	Theu : u.p.	Expansion	Trojout Typo: Thighway 110 v				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				T	IP Funding					
CON	CMAQ	Federal	\$0	\$21,300,000	\$0	\$0	\$0	\$0	\$21,300,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	EARMARK	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	Local	\$0	\$960,000	\$10,000,000	\$11,289,000	\$0	\$0	\$22,249,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TCRP	State	\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$2,751,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,051,000	\$0	\$0	\$1,051,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ΞNV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ΞNV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000	
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	CMAQ	Federal	\$26,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$36,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	DEMO	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK	Federal	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$5,250,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP	State	\$8,726,000	\$0	\$0	\$0	\$0	\$0	\$8,726,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN9900	001 2005-15 Total F	unding	\$69,712,774	\$32,260,000	\$28,392,000	\$12,340,000	\$20,661,000	\$0	\$163,365,774	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**Tip ID:** MRN990001 **Amendment** 2005-09 **Status:** Active **CURRENT RTP ID:** 94563 **CTIPS ID:** 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Refine project funding. Change fund source from local funds to CMAQ funds and move \$21m of CMAQ fund from FY05 to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Urbanized Area Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$21,300,000	\$0	\$0	\$0	\$21,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK		\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$960,000	\$10,000,000	\$11,289,000	\$0	\$0	\$22,249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$2,751,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$1,051,000	\$0	\$0	\$1,051,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	<b>\$</b> 0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$3,493,000	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	0	\$5,520,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	C	\$26,000,000	\$10,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$36,000,000
		Carryover:	\$0	\$0	·	·	\$0	\$0	\$0
ROW	DEMO	Corrigovori	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
DOW	EADMADIA	Carryover:		·	\$0 \$0	·			•
ROW	EARMARK	Carryover:	\$5,250,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,250,000 \$0
DOW/	DTID	Carryover.			\$0	\$0			\$8,726,000
ROW	RTIP	Carryover:	\$8,726,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,726,000
ROW-CT	DTID	Our yover.	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
NOW-UI	NIIF	Carryover:	\$2,757,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,757,000
MRNIGGO	001 2005-09 Total F		\$69,712,774	\$10,960,000	\$49,692,000	\$12,340,000	\$20,661,000	\$0	\$163,365,774
WITKINGGO	001 2000-03 TOTALL	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0

**End of Project MRN990001** 

**Tip ID: MTC030003 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 21001 **CTIPS ID:** 20600002612

Project Name: Freeway Operations TOS Sponsor MTC Implementing Agency: MTC AQ Code: 2.06

**Description:** San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

Reason: Reduce CMAQ funds in FY 2007 by \$500,000, and transfer to new San Mateo 101 ramp metering project (See SM-050044 TIP amendment 05-16).

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$3,600,000	\$0	\$0	\$1,700,000	\$0	\$0	\$5,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$900,000	\$0	\$0	\$286,000	\$0	\$0	\$1,186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC030	0003 2005-15 Total Fu	unding	\$4,500,000	\$0	\$0	\$1,986,000	\$0	\$0	\$6,486,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** MTC030003 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 21001 **CTIPS ID:** 20600002612

Project Name: Freeway Operations TOS Sponsor MTC Implementing Agency: MTC AQ Code: 2.06

**Description:** San Francisco Bay Area: Expand and improve the existing CCTV system, and provide center-to-center communications.

**Reason:** Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Both Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	<u> </u>	\$3,600,000	\$0	\$0	\$2,200,000	\$0	\$0	\$5,800,000
CON	CIVIAQ	Carryover:	\$0,000,000	\$0 \$0	\$0 \$0	\$2,200,000	\$0 \$0	\$0 \$0	\$3,000,000
CON	OTHER LOCAL	-	\$900,000	\$0	\$0	\$286,000	\$0	\$0	\$1,186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC030	0003 2005-02 Total F	unding	\$4,500,000	\$0	\$0	\$2,486,000	\$0	\$0	\$6,986,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC030003

Tip ID: MTC050017 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 21009 CTIPS ID: 20600003408

Project Name: Easy Connect II Sponsor MTC Implementing Agency: UCBerkeley AQ Code: 3.01

Description: Pleasant Hill: BART Station; Planning for clean air technology facilities & installation of electronic storage lockers for bikes and other electronic bikes & the development of an

electronic reservation system.

**Reason:** Revise project funding for financial constraint purposes. Change \$25k in FY06 CMAQ funds to FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

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CON	CMAQ	Federal	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC05	0017 2005-15 Total Fu	ınding	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC050017 Amendment 2005-14 Status: Active CURRENT RTP ID: 21009 CTIPS ID: 20600003408

Project Name: Easy Connect II Sponsor MTC Implementing Agency: UCBerkeley AQ Code: 3.01

**Description:** Pleasant Hill: BART Station; Planning for clean air technology facilities & installation of electronic storage lockers for bikes and other electronic bikes & the development of

an electronic reservation system.

Reason: Revise Project Scope

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

				<del>-</del>	-				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	017 2005-14 Total F	unding	\$0	\$4,000	\$25,000	\$0	\$0	\$0	\$29,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MTC050017**

Tip ID: MTC990003 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 21007 CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Revise project funding for financial constraint purposes. \$1.2m in FY06 CMAQ funding was obligated in FY05. Also reduce CMAQ funds by \$130k due to double counting.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$7,600,000	\$1,200,000	\$0	\$3,300,000	\$0	\$0	\$12,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$12,568,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$15,568,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$6,544,000	\$0	\$0	\$0	\$0	\$0	\$6,544,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	TDA	Local  Carryover:	\$1,250,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$0
MTC990	0003 2005-15	Total Funding	\$27,962,000	\$2,200,000	\$1,000,000	\$4,300,000	\$0 \$0	\$0 \$0	\$35,462,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990003 Amendment 2005-02 Status: Active CURRENT RTP ID: 21007 CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

**Description:** San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

**Reason:** Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

		<u> </u>		<del>-</del>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$7,600,000	\$0	\$1,315,000	\$3,415,000	\$0	\$0	\$12,330,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$12,568,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$15,568,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$6,544,000	\$0	\$0	\$0	\$0	\$0	\$6,544,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC9900	003 2005-02 Total Fu	unding	\$27,962,000	\$1,000,000	\$2,315,000	\$4,415,000	\$0	\$0	\$35,692,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MTC990003**

**Tip ID: MTC990013 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 21006 **CTIPS ID:** 20600001209

Project Name: Regional Transportation Marketing Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

**Reason:** Revise project funding for financial constraints purposes. \$600k in CMAQ funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$2,700,000	\$600,000	\$0	\$600,000	\$0	\$0	\$3,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$665,000	\$0	\$0	\$0	\$0	\$0	\$665,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$208,000	\$78,000	\$78,000	\$78,000	\$0	\$0	\$442,000
		Carryover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000

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MTC990013 2005-15 Total Funding	\$3,573,000	\$678,000	\$78,000	\$678,000	\$0	\$0	\$5,007,000
Carrvover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000

Tip ID: MTC990013 Amendment 2005-02 Status: Active CURRENT RTP ID: 21006 CTIPS ID: 20600001209

Project Name: Regional Transportation Marketing Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco Bay Area: Perform marketing and market research services for regional operations projects.

**Reason:** Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Other

				<u>-</u>	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$2,700,000	\$0	\$600,000	\$600,000	\$0	\$0	\$3,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$665,000	\$0	\$0	\$0	\$0	\$0	\$665,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$208,000	\$78,000	\$78,000	\$78,000	\$0	\$0	\$442,000
		Carryover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000
MTC990	0013 2005-02 Total F	unding	\$3,573,000	\$78,000	\$678,000	\$678,000	\$0	\$0	\$5,007,000
		Carrvover:	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000

#### **End of Project MTC990013**

Tip ID: MTC990014 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 21006 CTIPS ID: 20600001210

Project Name: Regional Transit Information System (RTIS) Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information

database.

**Reason:** Revise project funding for financial constraints purposes. \$2m in CMAQ funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$1,616,000	\$2,000,000	\$0	\$0	\$0	\$0	\$3,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$210,000	\$104,000	\$377,000	\$117,000	\$0	\$0	\$808,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
CON	STP	Federal	\$1,500,000	\$0	\$0	\$1,800,000	\$0	\$0	\$3,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	014 2005-15 Total Fu	unding	\$4,226,000	\$2,104,000	\$377,000	\$1,917,000	\$0	\$0	\$8,624,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000

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Tip ID:	MTC990014	Amendment 2005-	11 Status:	Active	CURREN	IT R	RTP ID: 21006	CTIPS ID: 206	00001210
Project	Name: Regional Tra	ansit Information Syste	m (RTIS)	Sponsor M	ГС	Implementin	ng Agency: MTC	AC	<b>Q Code:</b> 4.01
Descrip	tion: San Francisc database.	co Bay Area: Regional	Transit Informati	on System (RTIS); Imp	lement a regional trip	planning system	, transit information w	ebsite and a regional	transit information
Reason	: Defer \$900k in ST	P funds from FY06 to I	FY07.						
Review	: AA State/Loc	cal/Fed: Transit	UZA: Both	Purpo	se: Transit Operati	ions	Project Typ	e: Mass Transit - C	ther
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$1,616,000	\$0	\$2,000,000	\$0	\$0	\$0	\$3,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$210,000	\$104,000	\$377,000	\$117,000	\$0	\$0	\$808,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
CON	STP		\$1,500,000	\$0	\$0	\$1,800,000	\$0	\$0	\$3,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC99	0014 2005-11 Total	Funding	\$4,226,000	\$104,000	\$2,377,000	\$1,917,000	\$0	\$0	\$8,624,000
		Carrvover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
				End of Pro	ject MTC990014				
Tip ID:	MTC990016	Amendment 2005-	15 Status:	Proposed	PROPO	SED	<b>RTP ID:</b> 21002	CTIPS ID: 206	00001212

Project Name: Freeway Service Patrol (FSP)

Sponsor MTC Implementing Agency: MTC

AQ Code: 4.01

Description: SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air

auality.

Reason: Revise project funding for financial constraints purposes. \$2.4m in CMAQ funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$3,558,339	\$2,400,000	\$0	\$0	\$0	\$0	\$5,958,339
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$19,727,791	\$0	\$0	\$312,000	\$0	\$0	\$20,039,791
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	State	\$17,452,787	\$0	\$0	\$0	\$0	\$0	\$17,452,787
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$460,000	\$0	\$0	\$0	\$460,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	TC990016 2005-15 Total Funding		\$40,738,917	\$2,400,000	\$460,000	\$312,000	\$0	\$0	\$43,910,917
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CURRENT** Tip ID: MTC990016 RTP ID: 21002 Amendment 2005-09 Status: Active CTIPS ID: 20600001212 Sponsor MTC Implementing Agency: MTC **AQ Code:** 4.01 **Project Name:** Freeway Service Patrol (FSP) **Description:** SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air auality. **Reason:** Transfer in \$460k in STP funds from MTC99006 - TRAVINFO project. Review: AA State/Local/Fed: State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other **Phase Program** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total Category CON \$3,558,339 \$0 \$2,400,000 \$0 \$0 \$0 \$5,958,339 **CMAQ** \$0 Carryover: \$0 \$0 \$0 \$19,727,791 \$0 \$0 \$312,000 \$0 \$0 \$20,039,791 CON OTHER LOCAL Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$17,452,787 \$0 \$0 CON STA \$0 \$0 \$0 \$17.452.787 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: CON STP \$0 \$0 \$460,000 \$0 \$0 \$0 \$460,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$2.860.000 \$0 \$0 MTC990016 2005-09 Total Funding \$40.738.917 \$312,000 \$43,910,917 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

**End of Project MTC990016** 

**PROPOSED RTP ID:** 21005 Tip ID: MTC99002A Amendment 2005-15 Status: Proposed CTIPS ID: 20600003422

**Project Name:** TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC **AQ Code:** 2.05

**Description:** San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

**Reason:** Revise project funding for financial constraints purposes. \$18.5m in CMAQ funds programmed in FY06 was obligated in FY05.

Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$2,200,000	\$15,120,000	\$7,000,000	\$7,000,000	\$0	\$31,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$1,370,000	\$38,300,000	\$0	\$7,000,000	\$0	\$0	\$46,670,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$500,000	\$1,007,000	\$4,012,000	\$6,456,000	\$0	\$0	\$11,975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	02A 2005-15 Total F	unding	\$7,070,000	\$41,507,000	\$19,132,000	\$20,456,000	\$7,000,000	\$0	\$95,165,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: MTC99002A Amendment 2005-02 Status: Active CURRENT RTP ID: 21005 CTIPS ID: 20600003422

Project Name: TransLink Fare Collection System Sponsor MTC Implementing Agency: MTC AQ Code: 2.05

**Description:** San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).

Reason: Amend-in STP/CMAQ Cycle 2 funding and split project into 2 (See MTC990002)

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$2,200,000	\$15,120,000	\$7,000,000	\$7,000,000	\$0	\$31,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$1,370,000	\$19,800,000	\$18,500,000	\$7,000,000	\$0	\$0	\$46,670,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$500,000	\$1,007,000	\$4,012,000	\$6,456,000	\$0	\$0	\$11,975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	002A 2005-02 Total F	unding	\$7,070,000	\$23,007,000	\$37,632,000	\$20,456,000	\$7,000,000	\$0	\$95,165,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MTC99002A** 

Tip ID: NAP970004 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98561 CTIPS ID: 20600000374

Project Name: CMA Planning Activities Sponsor Napa Co TA Implementing Agency: MTC AQ Code: 4.01

**Description:** Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Change Implementing agency to MTC and revise project funding. \$390k in STP funds programmed in FY06 was obligated during FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$26,000	\$101,000	\$51,000	\$51,000	\$0	\$0	\$229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$1,580,000	\$390,000	\$0	\$390,000	\$0	\$0	\$2,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP970	0004 2005-15 Total Fu	ınding	\$1,606,000	\$491,000	\$51,000	\$441,000	\$0	\$0	\$2,589,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Tip ID:** NAP970004 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 98561 **CTIPS ID:** 20600000374

Project Name: CMA Planning Activities Sponsor NCTPA Implementing Agency: Napa Co TA AQ Code: 4.01

**Description:** Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

				<u> </u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$26,000 \$0	\$101,000 \$0	\$51,000 \$0	\$51,000 \$0	\$0 \$0	\$0 \$0	\$229,000 \$0
ENV	STP	Carryover:	\$1,580,000 \$0	\$0 \$0	\$390,000 \$0	\$390,000 \$0	\$0 \$0	\$0 \$0	\$2,360,000 \$0
NAP970	004 2005-02 Total Fu	unding Carrvover:	\$1,606,000 \$0	\$101,000 \$0	\$441,000 \$0	\$441,000 \$0	\$0 \$0	\$0 \$0	\$2,589,000 \$0

**End of Project NAP970004** 

 Tip ID:
 REG050008
 Amendment
 2005-15
 Status:
 Proposed
 PROPOSED
 RTP ID:
 22425
 CTIPS ID:
 20600003597

Project Name: Station Area Planning Program Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

**Reason:** Revise fund source from STP to Local Funds and reduce local funds by \$500k.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$0	\$0	\$500,000	\$2,311,000	\$0	\$2,811,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0008 2005-15 Total Fu	unding	\$0	\$0	\$0	\$500,000	\$2,311,000	\$0	\$2,811,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: REG050008 Amendment 2005-13 RTP ID: 22425 Status: Active CTIPS ID: 20600003597 Sponsor MTC **Project Name:** Station Area Planning Program Implementing Agency: MTC **AQ Code:** 4.01 **Description:** Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership. Reason: Amend in new project. Project Type: Other Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Other FY 06/07 **Phase Program** Category Prior FY 04/05 FY 05/06 FY 07/08 Later **Total** ENV OTHER LOCAL \$0 \$0 \$500,000 \$0 \$0 \$0 \$500,000 \$0 \$0 \$0 Carryover: \$0 \$0 STP \$0 \$0 \$0 \$500,000 \$2,311,000 \$0 \$2,811,000 ENV Carryover: \$0 \$0 \$0 \$0 \$0 REG050008 2005-13 Total Funding \$0 \$0 \$500,000 \$500,000 \$2,311,000 \$0 \$3,311,000 \$0 \$0

**End of Project REG050008** 

\$0

\$0

\$0

\$0

\$0

**PROPOSED** Amendment 2005-15 **Tip ID:** SCL010006 Status: Proposed **RTP ID:** 96002 CTIPS ID: 20601001989

Sponsor VTA **Project Name:** SR-152 Safety Improvement Implementing Agency: VTA AQ Code: 0

Description: In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a

**Reason:** Reduce Earmarked funds in FY 04/05 by \$1,236,000 and transfer funds to SCL050012 (same corridor project).

Carrvover:

Review: AA State/Local/Fed: State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$17,760,000	\$0	\$0	\$0	\$0	\$0	\$17,760,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$436,000	\$0	\$0	\$0	\$0	\$0	\$436,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,893,000	\$0	\$0	\$0	\$0	\$0	\$2,893,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	006 2005-15 Total Fu	nding	\$21,089,000	\$0	\$0	\$0	\$0	\$0	\$21,089,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**CURRENT** Tip ID: SCL010006 RTP ID: 96002 Amendment 2005-05 Status: Active CTIPS ID: 20601001989 Sponsor VTA **Project Name:** SR-152 Safety Improvement Implementing Agency: VTA AQ Code: 0 **Description:** In Gilroy: SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a turning lane. **Reason:** Amend in FY05 Federal Earmark. Review: AA State/Local/Fed: State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total **Program** Category CON EARMARK \$244,000 \$992,000 \$0 \$0 \$0 \$0 \$1,236,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$17,760,000 \$0 \$0 \$0 \$0 \$0 \$17,760,000 CON OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$436,000 \$0 ENV OTHER LOCAL \$0 \$0 \$0 \$0 \$436,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSE OTHER LOCAL \$2,893,000 \$0 \$0 \$0 \$0 \$0 \$2,893,000 Carryover: \$0 \$0 \$0 \$0 \$0

**End of Project SCL010006** 

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$22,325,000

\$0

**Tip ID: SCL050012 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 98849 **CTIPS ID:** 20600003342

Project Name: Rte 152 Truck Passing Lane - Part B Sponsor VTA Implementing Agency: Caltrans AQ Code: 1.01

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

**Reason:** Amend in Earmark funds of \$1.3m in FY 06 from SCL010006 (same corridor project).

Carrvover:

SCL010006 2005-05 Total Funding

\$21.333.000

\$0

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

\$992.000

\$0

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$1,236,000	\$0	\$0	\$0	\$1,236,000
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000
CON	ITIP	State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$764,000	\$0	\$0	\$0	\$0	\$0	\$764,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$1,659,000
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW-CT RTIP	State Carrvover:	\$166,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$166,000 \$0
SCL050012 2005-15 Total Fu	unding	\$3,319,000	\$0	\$2,636,000	\$0	\$0	\$0	\$5,955,000
	Carrvover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000

Tip ID: SCL050012 Amendment 2005-03 Status: Active CURRENT RTP ID: 98849 CTIPS ID: 20600003342

Project Name: Rte 152 Truck Passing Lane - Part B Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.01

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

**Reason:** TIP financial constraint - Reprogram \$400k in ITIP funds from FY05 to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000
CON	ITIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$764,000	\$0	\$0	\$0	\$0	\$0	\$764,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$1,659,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	12 2005-03 Total	Funding	\$3,319,000	\$0	\$1,400,000	\$0	\$0	\$0	\$4,719,000
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000

**End of Project SCL050012** 

Tip ID: SCL050032 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600003449

Project Name: Monterey Streetscape - 4th to 6th St. Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 3.02

**Description:** Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

**Reason:** Revise project funding. \$2.5m in CMAQ funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	CMAQ	Federal	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$285,000	\$0	\$0	\$0	\$285,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$248,000	\$0	\$0	\$0	\$0	\$248,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	032 2005-15 Total Fu	nding	\$0	\$2,749,000	\$286,000	\$0	\$0	\$0	\$3,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Monterey Streetscape - 4th to 6th St. Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 3.02

**Description:** Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

**Reason:** Move CMAQ funds of \$250k from FY05 into FY 06 replacing with local funds in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$284,525	\$0	\$0	\$0	\$284,525
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$248,000	\$0	\$0	\$0	\$0	\$248,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	032 2005-14 Total Fi	unding	\$0	\$249,000	\$2,785,525	\$0	\$0	\$0	\$3,034,525
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SCL050032** 

Tip ID: SCL978008 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98564 CTIPS ID: 20600000416

Project Name: CMA Planning Activities Sponsor VTA Implementing Agency: MTC AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise Implementing Agency name and revise project funding for financial Constraint purposes. \$690k programmed in FY06 was obligated in FY 05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$96,000	\$175,000	\$90,000	\$91,000	\$0	\$0	\$452,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$3,943,479	\$690,000	\$0	\$700,000	\$0	\$0	\$5,333,479
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL978	008 2005-15 Total Fu	unding	\$4,039,479	\$865,000	\$90,000	\$791,000	\$0	\$0	\$5,785,479
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** SCL978008 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 98564 **CTIPS ID:** 20600000416

Project Name: CMA Planning Activities Sponsor VTA Implementing Agency: VTA AQ Code: 4.01

Description: Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL	Carryover:	\$96,000 \$0	\$175,000 \$0	\$90,000 \$0	\$91,000 \$0	\$0 \$0	\$0 \$0	\$452,000 \$0
ENV	STP	Carryover:	\$3,943,479 \$0	\$0 \$0	\$690,000 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$5,333,479 \$0
SCL978	008 2005-02 Total Fι	<u> </u>	\$4,039,479 \$0	\$175,000 \$0	\$780,000 \$0	\$791,000 \$0	\$0 \$0	\$0 \$0	\$5,785,479 \$0

End of Project SCL978008

Tip ID: SF-990015 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98562 CTIPS ID: 20600001408

Project Name: CMA Planning Activities Sponsor SF County TA Implementing Agency: MTC AQ Code: 4.01

**Description:** San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Revise Implementing Agency name and revise project funding. \$400k in STP funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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ENV	OTHER LOCAL	Local	\$169,000	\$102,000	\$52,000	\$52,000	\$0	\$0	\$375,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,065,000	\$400,000	\$0	\$400,000	\$0	\$0	\$2,865,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990	015 2005-15 Total Fur	nding	\$2,234,000	\$502,000	\$52,000	\$452,000	\$0	\$0	\$3,240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-990015 Amendment 2005-02 Status: Active CURRENT RTP ID: 98562 CTIPS ID: 20600001408

Project Name: CMA Planning Activities Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 4.01

**Description:** San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$169,000	\$102,000	\$52,000	\$52,000	\$0	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$2,065,000	\$0	\$400,000	\$400,000	\$0	\$0	\$2,865,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	015 2005-02 Total Fu	ınding	\$2,234,000	\$102,000	\$452,000	\$452,000	\$0	\$0	\$3,240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-990015** 

Tip ID: SM-030001 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 21608 CTIPS ID: 20600002396

Project Name: SR 101 Auxiliary Lanes Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

**Reason:** Amend in SAFETEA Earmark funds of \$1.8m and local match. Funds being amended in outside of the triennial TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$15,425,400	\$0	\$0	\$0	\$0	\$15,425,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$7,617,000	\$7,617,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$2,221,400	\$0	\$0	\$450,000	\$0	\$2,671,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$1,404,000	\$1,404,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local	\$1,542,600	\$0	\$0	\$0	\$0	\$0	\$1,542,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,482,000	\$0	\$0	\$0	\$0	\$0	\$1,482,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$1,088,000	\$0	\$0	\$0	\$0	\$0	\$1,088,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T OTHER LOCAL	Local	\$109,000	\$0	\$0	\$0	\$0	\$0	\$109,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	001 2005-15 Total Fu	nding	\$4,221,600	\$17,646,800	\$0	\$0	\$450,000	\$10,821,000	\$33,139,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: SR 101 Auxiliary Lanes Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 0

**Description:** San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

**Reason:** 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

		=							
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$15,425,400	\$0	\$0	\$0	\$0	\$15,425,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$7,617,000	\$7,617,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$2,221,400	\$0	\$0	\$0	\$0	\$2,221,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$0	\$0	\$1,404,000	\$1,404,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$1,542,600	\$0	\$0	\$0	\$0	\$0	\$1,542,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,482,000	\$0	\$0	\$0	\$0	\$0	\$1,482,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$1,088,000	\$0	\$0	\$0	\$0	\$0	\$1,088,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	OTHER LOCAL		\$109,000	\$0	\$0	\$0	\$0	\$0	\$109,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	01 2005-00 Total Fu	ndina	\$4,221,600	\$17,646,800	\$0	\$0	\$0	\$9,021,000	\$30,889,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030001

 Tip ID:
 SM-030030
 Amendment
 2005-15
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94664
 CTIPS ID:
 20600002564

Project Name: So.SF Station Relocation & 4th track project Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

**Reason:** Revise project funding. Amend in \$30k in Section 5309 funding.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$88,521,000	\$5,000,000	\$0	\$0	\$0	\$93,521,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$4,657,000	\$0	\$0	\$0	\$0	\$0	\$4,657,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$1,164,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$0	\$3,566,958	\$29,639	\$0	\$0	\$0	\$3,596,597
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$10,392,000	\$0	\$0	\$0	\$0	\$10,392,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	030 2005-15 Total Fu	nding	\$5,821,000	\$104,149,958	\$5,029,639	\$0	\$0	\$0	\$115,000,597
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030030 Amendment 2005-06 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600002564

Project Name: So.SF Station Relocation & 4th track project Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

**Description:** Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Reason: Combine SM-030024 with this project. Also amend in all project funding, and change funding to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$88,521,000	\$5,000,000	\$0	\$0	\$0	\$93,521,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309		\$4,657,000	\$0	\$0	\$0	\$0	\$0	\$4,657,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$1,164,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309		\$0	\$3,595,874	\$0	\$0	\$0	\$0	\$3,595,874
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$10,392,000	\$0	\$0	\$0	\$0	\$10,392,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	030 2005-06 Total Fu	ınding	\$5,821,000	\$104,178,874	\$5,000,000	\$0	\$0	\$0	\$114,999,874
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030030

**Tip ID: SOL970033 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 98565 **CTIPS ID:** 20600000517

Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: MTC AQ Code: 4.01

**Description:** Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Revise Implementing Agency name and revise project funding. \$990k in STP funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$76,530	\$50,530	\$311,000	\$0	\$0	\$0	\$438,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,745,000	\$990,000	\$0	\$1,790,000	\$0	\$0	\$5,525,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 SOL970033 2005-15 Total Funding \$2,821,530 \$1,040,530 \$311.000 \$1,841,000 \$0 \$6,014,060 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$76,530	\$50,530	\$311,000	\$0	\$0	\$0	\$438,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$2,745,000	\$0	\$990,000	\$1,790,000	\$0	\$0	\$5,525,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9700	033 2005-02 Total Fu	ınding	\$2,821,530	\$50,530	\$1,301,000	\$1,841,000	\$0	\$0	\$6,014,060
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL970033** 

**Tip ID: SOL991066 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 98565 **CTIPS ID:** 20600001739

Project Name: Regional Rideshare Program Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

**Revise** project funding. \$115 in CMAQ funds was obligated in FY05.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$205,000	\$115,000	\$0	\$115,000	\$0	\$0	\$435,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$50,000	\$19,000	\$15,000	\$15,000	\$0	\$0	\$99,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	066 2005-15 Total Fu	unding	\$255,000	\$134,000	\$15,000	\$130,000	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Regional Rideshare Program

Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

**Reason:** Amend in FY06 and FY07 CMAQ funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$205,000 \$0	\$0 \$0	\$115,000 \$0	\$115,000 \$0	\$0 \$0	\$0 \$0	\$435,000 \$0
CON	OTHER LOCAL	Carryover:	\$50,000 \$0	\$19,000 \$0	\$15,000 \$0	\$15,000 \$0	\$0 \$0	\$0 \$0	\$99,000 \$0
SOL991	066 2005-13 Total Fเ	unding Carrvover:	\$255,000 \$0	\$19,000 \$0	\$130,000 \$0	\$130,000 \$0	\$0 \$0	\$0 \$0	\$534,000 \$0

**End of Project SOL991066** 

Tip ID: SOL991091 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 21011 CTIPS ID: 20600001764

Project Name: Rio Vista Main St. Improvements Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 3.02

**Description:** Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

**Reason:** Revise project funding. Change STP funds programmed in FY06 to Other local.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$98,000	\$0	\$0	\$0	\$0	\$0	\$98,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	091 2005-15 Total Fเ	unding	\$750,000	\$0	\$100,000	\$0	\$0	\$0	\$850,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	SOL991091	Amendment 2005-	07 <b>Status:</b> A	ctive	CURRE	NT RT	PID: 21011	<b>CTIPS ID:</b> 2060	00001764
Project N	Name: Rio Vis	ta Main St. Improvements		Sponsor	Rio Vista	Implementing	Agency: Rio Vista	AQ	<b>Code:</b> 3.02
Descript	ion: Rio Vis	sta: Main Street; Streetscape	e improvements to e	nhance the pede	estrian-orientation to con	mplement façade impi	ovements and provide	better connection t	o the waterfront.
Reason:	Revise project	funding. Delete lapsed fun	ds of \$37k from pro	ject and reprogr	am \$100k to FY06.				
Review:	AA State	/Local/Fed: Local Rd	UZA: Non-Urba	nized Ar P	urpose: Other		Project Type:	Pedestrian - Build	ings & Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$650,000	\$	0 \$100,000	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$	0 \$0	\$0	\$0	\$0	\$0
CON	RTIP		\$98,000	\$	0 \$0	\$0	\$0	\$0	\$98,000
		Carryover:	\$0	\$	0 \$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,000	\$	0 \$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$	0 \$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,000	\$	0 \$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0		0 \$0	\$0	\$0	\$0	\$0
SOL9910	091 2005-07 T	otal Funding	\$750,000	\$	0 \$100,000	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$	0 \$0	\$0	\$0	\$0	\$0

#### **End of Project SOL991091**

**Tip ID: SON050008 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003514

Project Name: S. McDowell & Bodega Avenue Rehabilitation Sponsor Petaluma Implementing Agency: Petaluma AQ Code: 1.1

Description: Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

**Reason:** Revise project funding. Move \$50k from PSE in FY05 to con in FY 06

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$1,135,000	\$0	\$0	\$0	\$1,135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$308,000	\$0	\$0	\$0	\$0	\$308,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050008 2005-15 Total Funding		\$0	\$355,000	\$1,275,000	\$0	\$0	\$0	\$1,630,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: S. McDowell & Bodega Avenue Rehabilitation Sponsor Petaluma Implementing Agency: Petaluma AQ Code: 1.1

**Description:** Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

**Reason:** Revise project funding. Amend additional \$10k of STP funds and \$14k in local funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				= = = = = = = = = = = = = = = = = = =					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$1,085,000	\$0	\$0	\$0	\$1,085,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$358,000	\$0	\$0	\$0	\$0	\$358,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050008 2005-14 Total Funding		\$0	\$405,000	\$1,225,000	\$0	\$0	\$0	\$1,630,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0008 2005-14 Total F	unding	\$0	\$405,000	\$1,225,000	\$0	\$0	\$0	\$1

#### **End of Project SON050008**

**Tip ID: SON050010 Amendment** 2005-15 **Status:** Proposed **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003516

Project Name: Santa Rosa/Sebastopol - Rehab on Various Streets Sponsor Sebastopol Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Reason:** Funds from this projects have been transferred to SON050004 (see TIP Amendment 05-13). This project is a duplicate.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050010 2005-15 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON050010 Amendment 2005-12 Status: Active CURRENT RTP ID: 94694 CTIPS ID: 20600003516

Project Name: Santa Rosa/Sebastopol - Rehab on Various Streets Sponsor Sebastopol Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in \$70,000 additional funding from the STP/CMAQ 1st Cycle augmentation program.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$19,000	\$10,000	\$0	\$0	\$29,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$70,000	\$150,000	\$0	\$0	\$220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050010 2005-12 Total Funding			\$0	\$89,000	\$160,000	\$0	\$0	\$249,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON050010** 

Tip ID: SON970081 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 98566 CTIPS ID: 20600000593

Project Name: CMA Planning Activities Sponsor Son Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Revise Implementing Agency name and revise project funding. \$390k in STP funds programmed in FY06 was obligated in FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$26,000	\$101,000	\$51,000	\$51,000	\$0	\$0	\$229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$1,430,000	\$390,000	\$0	\$390,000	\$0	\$0	\$2,210,000
		Carryover:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
SON970081 2005-15 Total Funding		\$1,456,000	\$491,000	\$51,000	\$441,000	\$0	\$0	\$2,439,000	
		Carryover:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

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Tip ID: SON970081 Amendment 2005-02 Status: Active CURRENT RTP ID: 98566 CTIPS ID: 20600000593

Project Name: CMA Planning Activities Sponsor Son Co TA Implementing Agency: Son Co TA AQ Code: 4.01

**Description:** Sonoma Transit: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend-in STP/CMAQ Cycle 2 funding

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

				<u> </u>			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$26,000	\$101,000	\$51,000	\$51,000	\$0	\$0	\$229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$1,580,000	\$0	\$390,000	\$390,000	\$0	\$0	\$2,360,000
		Carryover:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
SON970	081 2005-02 Total F	unding	\$1,606,000	\$101,000	\$441,000	\$441,000	\$0	\$0	\$2,589,000
		Carrvover:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

**End of Project SON970081** 

Tip ID: SON970101 Amendment 2005-15 Status: Proposed PROPOSED RTP ID: 94689 CTIPS ID: 20600000598

Project Name: US 101 @ Arata Lane Interchange Sponsor Windsor Implementing Agency: Windsor AQ Code: 0

**Description:** Windsor: US 101 @ Arata Lane

**Reason:** Revise project funding. Move prior year earmark FY 1999 into FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$6,064,000	\$0	\$0	\$0	\$0	\$0	\$6,064,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$0	\$0	\$0	\$2,179,000	\$0	\$0	\$2,179,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT	Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$1,264,000	\$0	\$0	\$0	\$0	\$0	\$1,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON970	SON970101 2005-15 Total Funding		\$7,338,000	\$0	\$1,100,000	\$2,179,000	\$0	\$0	\$10,617,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON970101 Amendment 2005-00 Status: Active CURRENT RTP ID: 94689 CTIPS ID: 20600000598

Project Name: US 101 @ Arata Lane Interchange Sponsor Windsor Implementing Agency: Caltrans AQ Code: 0

**Description:** Windsor: US 101 @ Arata Lane; Realign Los Amigos Rd North of Arata Ln, and construct New North & South bound on and off ramp.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$6,064,000	\$0	\$0	\$0	\$0	\$0	\$6,064,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT		\$0	\$0	\$0	\$2,179,000	\$0	\$0	\$2,179,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT		\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$1,264,000	\$0	\$0	\$0	\$0	\$0	\$1,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT		\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON970101 2005-00 Total Funding		unding	\$8,438,000	\$0	\$0	\$2,179,000	\$0	\$0	\$10,617,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON970101** 

 Tip ID:
 SON990001
 Amendment
 2005-15
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94165
 CTIPS ID:
 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

**Description:** Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

**Reason:** Constrain project funding to the STIP. Advance \$12.4m programmed in FY07 to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
	TIP Funding										
CON	CMAQ	Federal	\$0	\$12,525,000	\$0	\$0	\$0	\$0	\$12,525,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ITIP	State	\$0	\$0	\$12,360,000	\$0	\$0	\$0	\$12,360,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	OTHER LOCAL	Local	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP	State	\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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CON	TCRP	State	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Local	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990	SON990001 2005-15 Total Funding		\$10,130,000	\$14,125,000	\$28,360,000	\$50,152,000	\$0	\$0	\$102,767,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

**Description:** Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

**Reason:** Revise \$6m in local funds to TCRP. Funds allocated by the CTC in July, 2005

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

	110 01010, 2000.	ed. State IIwy	<b>624.</b> 11011 6160	mzea i ii pe	Expunsion			ingnway 110 v	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$12,525,000	\$0	\$0	\$0	\$0	\$12,525,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ROW-CT</b>	RTIP		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON9900	SON990001 2005-14 Total Funding		\$10,130,000	\$14,125,000	\$16,000,000	\$62,512,000	\$0	\$0	\$102,767,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON990001** 

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## **Amendment Summary**

	Federal	State	Local
Current:	\$323,205,824	\$234,137,787	\$311,415,365
Proposed:	\$321,146,944	\$234,137,787	\$314,247,840
Delta:	(\$2,058,880)	\$0	\$2,832,475